Annual Report
2014-2015

HomeSafe
Preventing | Protecting | Preparing

– Artwork by SafetyNet clients
Dear Friends,

Thank you for taking the time to read about the valuable work HomeSafe has been doing this past year in our community. We are very proud of our accomplishments and the clients we serve. Please know, none of this would be possible without help from supporters like you!

Here are some highlights:

- For a second year in a row, The Classic Rock and Roll Party shattered its net profit watermark - raising $420,000!
- HomeSafe now has a mobile office, and conducts free screening and assessments across PBC to children newborn to age 5.
- In May, our Residential, SafetyNet and LifeSkills programs all converted to electronic medical records.
- Lastly, we are expanding our continuum of care to youth 18 – 23 by adding a new program that will provide safe and affordable transitional housing.

Adding the additional services for young adults has been a dream of ours since 2007. Thanks to several generous donors, this population is going to get the help it so desperately needs.

HomeSafe truly values the community’s continued trust and support. The board and staff remain committed to creating safer, more productive lives for infants, children and families.

Sincerely,

Matthew Ladika
Chief Executive Officer

Locations

**Bernstein Family Foundation Campus**
680 Ipswich Street
Boca Raton, FL 33487

**Sylvester Family Campus**
4888 N. Haverhill Road
West Palm Beach, FL 33407

**Simon C. Fireman Foundation Campus**
2840 Sixth Avenue South
Lake Worth, FL 33461

**West Palm Beach**
1720 East Tiffany Drive, Ste. 201
West Palm Beach, FL 33407

**Belle Glade**
2990 North Main Street
Belle Glade, FL 33430

(561) 383-9800   www.HelpHomeSafe.org   Help HomeSafe   @HomeSafeFla
Who We Are

Since 1979, HomeSafe has been a nationally accredited nonprofit organization protecting Palm Beach County and South Florida’s most vulnerable residents – victims of child abuse and domestic violence. HomeSafe provides comprehensive programs preventing new cases of violence, protecting victims of child abuse and domestic violence, and preparing children and families for safer, more productive lives. Annually, HomeSafe serves more than 16,000 infants, children and families.

Special Thanks To

Mr. & Mrs. James Allen  
Alpine Jaguar  
The Betty and Leo Balzeriet Foundation  
Lori Barnett  
Steven E. Bernstein Family Foundation, Inc.  
Frank Bevacqua  
City of Boca Raton  
Community Foundation for Palm Beach and Martin Counties  
Greta Faigen  
The Glick Family Foundation  
Investments Limited  
Jarden Consumer Solutions Community Fund  
Jockey Store – Palm Beach Outlets  
Jeffrey Kleiman  
Libra Foundation, Inc.  
E. M. Lynn Foundation  
MacCutcheon Family Foundation  
The Jim Moran Foundation, Inc.  
Moss Foundation  
The Nichols Foundation  
Ocean Properties  
Order of St. John of Jerusalem, Knights Hospitaller  
Paradise Bank  
The Patten Family Foundation  
Premier Beverage  
Julie and Mark Pulte  
Peter Salvatore & Lynn Holcomb  
Schmidt Family Foundation  
Debbie Lindstrom & Bob Sheetz  
The Sidney, Milton and Leoma Simon Foundation (Florida)  
Stoops Family Foundation, Inc.  
The Harcourt M. & Virginia W. Sylvester Foundation, Inc.  
TD Charitable Foundation  
The Giving Circle - Suffolk Construction  
The Lost Tree Village Charitable Foundation, Inc.  
Town of Palm Beach United Way  
United Way of Palm Beach County

Partners

Brevard Family Partnership  
Center for Family & Child Enrichment  
Charlee of Dade County  
ChildNet, Inc.  
Children’s Home Society  
Children’s Network of Southwest Florida  
Children’s Services Council of Palm Beach County  
Children’s Village  
City of West Palm Beach  
Community Based Care of Central Florida  
Community Partnership for Children  
Devereaux CBC of Okeechobee and Treasure Coast  
Eckerd  
Eckerd – Hillsborough  
Family Resource Center  
Family Support Services of North Florida  
Heartland for Children  
Kids Central  
Palm Beach County  
Southeast Florida Behavioral Health Network  
Victims of Crime Act  
Wesley House
Healthy Beginnings

Healthy Beginnings conducts free developmental assessments for all children under the age of five throughout Palm Beach County. During the 2014-15 fiscal year, more than 2,000 children were screened for their behavioral and social/emotional health to ensure they are ready for kindergarten.

More than 200 portable cribs were distributed to parents in need to ensure their child has a safe place to sleep. Educational materials were also distributed to help educate parents on safe sleep practice.

During our 2014-15 fiscal year, 16,939 babies were born in Palm Beach County. Our hospital liaisons screened 99% of the moms after delivery, for risks including post-partum depression and bonding.

230 families participated in Growing Smart - a voluntary, two-year program that teaches parents about developmental stages and gives parenting tips. A child’s development is monitored by the developmental support specialist who will provide a referral, should a concern be discovered.

“I learned about the Healthy Beginnings program after I delivered my daughter. I had just moved here from out-of-state and didn’t have a safe place for my newborn to sleep. I was given a portable crib and information about proper sleep techniques. I was also informed of other services that could help me help ensure my daughter reached her developmental milestones.”

– Karina, Healthy Beginnings client

SafetyNet

225 children, teens and adults were enrolled in SafetyNet’s weekly therapeutic support groups and services for victims of domestic violence. The average length of participation in the program is 4-6 months.

89 out of 112 teen and adult clients enrolled in SafetyNet demonstrated increased adaptive coping & resiliency skills (using a safety plan, increased self-confidence, working toward self-sufficiency) as determined by pre and post scale assessments.

399 new referrals were provided with intervention and prevention information/services.

“I feel safe here to talk about my stuff.”

– SafetyNet child client
Through this program, I have learned to recognize the signs and it has helped me be a stronger individual with set boundaries.

– SafetyNet adult client
### Statement of Financial Position

As of June 30, 2015  
Unaudited

<table>
<thead>
<tr>
<th>Assets</th>
<th>$</th>
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</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>191,808</td>
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<td>Accounts receivable</td>
<td>774,510</td>
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<td>Pledges receivable</td>
<td>271,627</td>
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<td>Prepaid expenses</td>
<td>10,021</td>
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<tr>
<td>Property and equipment, net</td>
<td>7,160,388</td>
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<tr>
<td>Split interest agreements</td>
<td>364,054</td>
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<tr>
<td>Deposits</td>
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<tr>
<td>Investments, at market</td>
<td>2,391,355</td>
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<tr>
<td>Total Assets</td>
<td>$11,171,208</td>
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</table>

<table>
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<tr>
<th>Liabilities and Net Assets</th>
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<tbody>
<tr>
<td>Accounts payables</td>
<td>97,025</td>
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<tr>
<td>Accrued expenses</td>
<td>369,229</td>
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<tr>
<td>Total liabilities</td>
<td>466,254</td>
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<tr>
<td>Total net assets</td>
<td>10,704,954</td>
</tr>
<tr>
<td>Total Net Assets and Liabilities</td>
<td>$11,171,208</td>
</tr>
</tbody>
</table>

### Statement of Financial Activities

Fiscal Year Ended June 30, 2015  
Unaudited

<table>
<thead>
<tr>
<th>Revenue and Support</th>
<th>$</th>
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<tbody>
<tr>
<td>Program services</td>
<td>6,497,599</td>
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<tr>
<td>Grants</td>
<td>604,387</td>
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<td>Contributions</td>
<td>343,794</td>
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<td>Special events revenue, net</td>
<td>591,846</td>
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<td>Investment income/loss</td>
<td>20,617</td>
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<tr>
<td>Total Revenue and Support</td>
<td>$8,058,243</td>
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</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
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<tbody>
<tr>
<td>Program services expenses</td>
<td>$7,169,528</td>
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<tr>
<td>Management and general</td>
<td>623,437</td>
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<tr>
<td>Fundraising</td>
<td>361,559</td>
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<tr>
<td>Total expenses</td>
<td>8,154,524</td>
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<tr>
<td>Change in net assets</td>
<td>(96,281)</td>
</tr>
<tr>
<td>Net assets, beginning of year</td>
<td>$10,801,235</td>
</tr>
<tr>
<td>Net assets, end of year</td>
<td>$10,704,954</td>
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</tbody>
</table>

### Expense Allocations

- **Administrative**: 7%
- **Fund raising**: 6%
- **Program Services**: 87%
The 2015 Classic Rock and Roll Party was a great night of music and fun for the 360 guests that attended this annual fund raiser held at the Seminole Hard Rock Hotel and Casino. Congratulations to our host Nicko McBrain, and Co-Chairs Debora Kellogg and Jayne Malfitano for all their hard work and dedication which raised a record-breaking $420,000 for HomeSafe programs and services.

Thank You to Our Sponsors

Diamond Presenting
Paradise Bank
Seminole Hard Rock Hotel & Casino
The Harcourt M. & Virginia W. Sylvester Foundation

Platinum
The Nichols Foundation
Premier Beverage
Kathy Walsh & Jim MacCutcheon

Gold
Alpine Jaguar
James & Marta Batmasian
J. nessa
Moss Foundation
Ocean Properties
Schmidt Family Foundation
Debbie Lindstrom & Bob Sheetz
Steven E. Bernstein Family Foundation, Inc.
Stoops Family Foundation

Mark your calendar for February 6 for the 2016 Classic Rock & Roll Party!

In October, Boynton Lodge No. 236, F. & A.M., hosted its charity golf outing to support HomeSafe at The Links of Boynton Beach. The more than $10,000 raised was used for renovations in our Libra Girls group home in Lake Worth.

Another great day of golf is set for October 24, 2015!

Thank you to Our Sponsors

The Patten Family Foundation
Steven E. Bernstein Family Foundation
J. nessa
The Nichols Foundation
The Wight Foundation
Keenan Family
Stepping Stone Farm
Fraternal Order of Eagles 3694
20/Twenty Eyecare

Join us for the 6th Annual Jump For HomeSafe on January 16, 2016

More than 80 guests enjoyed premier ringside seating and dining for the world-class equestrian “Battle of the Sexes” competition. The evening raised more than $39,000 for programs and services.
We Are Growing in 2015!

The Steven E. Bernstein Family Foundation has given HomeSafe a $500,000 challenge grant to be used for a new Independent Living Housing Program. The program will provide affordable housing and services for clients who have turned 18, and by law, have to “age out” of the agency’s residential group care program. The program will start in October 2015.

“For years, The Bernstein Family Foundation has supported the invaluable services HomeSafe provides victims of child abuse and neglect,” said Steven E. Bernstein, president of the Foundation. “We are so excited to put our support behind this new housing program which is desperately needed in our community. Clients who have turned 18 and technically must leave the program, will have a safe and affordable place to live as they transition into this new phase of their life, adulthood.”

The total cost of this new program is $1 million. An endowment of $250,000 will be put into place for the perpetuity of the program. HomeSafe has purchased a piece of property in Lake Worth which includes 12 one-bedroom, one-bath apartments. Clients will pay a minimal monthly rent, of which, $100 will be put into escrow for the client for future housing needs. In order to participate in the program, clients will be required to maintain their PESS eligibility (Postsecondary Education Services & Support provided by the state), and follow the rules set by HomeSafe. HomeSafe’s Transition Specialist (who works at the Lake Worth campus) will continue to work with the clients, reinforcing the lessons learned while they were enrolled in the residential program.

“For years we have wanted to extend our support to clients transitioning out due to age,” said Matthew Ladika, HomeSafe CEO. “Thanks to The Bernstein Family Foundation, we will now be able to do that. This brings added support to a client successfully taking this step to adult life and its responsibilities.”