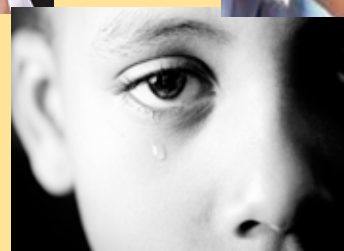




HomeSafe

Preventing | Protecting | Preparing

ANNUAL REPORT 2013-14



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FY 2013-14

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Dear Friends,

HomeSafe plays a profound, pivotal role in the lives of so many infants, children and families. Our success this year comes at the hands of the many volunteers, donors, board members, employees and concerned individuals who have given of their time, talent and treasure to make sure that HomeSafe remains a cutting edge nonprofit providing the highest level of care to those who need it most.

During this past year, HomeSafe adopted a new mission statement that I am excited to share with you: creating safer, more productive lives for infants, children and families. This is who we are and what we do.

Here are some of the highlights from last fiscal year:

- We maintained our coveted Charity Navigator four-star rating (fourth year in a row!)
- We raised a record setting amount at our annual Classic Rock and Roll Party.
- The organization finished the fiscal year in the black.
- We successfully achieved our COA re-accreditation.
- We had our first resident attend college while still living at our group home.

During fiscal year 2013-2014 we touched more than 16,000 lives! We continue to provide quality programming across our three focus areas of prevention, protection and preparation. Please take a few minutes to review the additional achievements that we are so proud of. Remember, if at any time you would like to personally come and visit one of our campuses, please do not hesitate to call. We will go out of our way to show you the great work we are doing here at HomeSafe.

Thanks again for your trust and support.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Matthew Ladika'.

Matthew Ladika
Chief Executive Officer

PREVENTING. PROTECTING. PREPARING.

Who We Are

Since 1979, HomeSafe is a nationally accredited non-profit organization protecting Palm Beach County and South Florida's most vulnerable residents – victims of child abuse and domestic violence.

Through its results-driven approach, HomeSafe has grown into a leading provider of prevention and intervention services, serving more than 16,000 infants, children and families each year.

Our Mission

Creating safer, more productive lives for infants, children and families.



HomeSafe is one of only 10 percent of all non-profits in the nation to receive a Charity Navigator Four Star rating for four consecutive years.

The Four Star rating, the highest possible, is only given to non-profits with proven sound fiscal management and a commitment to accountability and transparency.

Accredited By



Certified By



Special Thanks to

Alpine Jaguar
Baker Concrete Construction, Inc.
James and Marta Batmasian
Steven E. Bernstein Family Foundation, Inc.
Diane and Robert Bok
City of Boca Raton
Equestrian Sport Productions
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The Jim Moran Foundation, Inc.
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The Sidney, Milton and Leoma Simon Foundation (Florida)
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Town of Palm Beach United Way
Truist
United Way of Palm Beach County

Partners

Center for Family & Child Enrichment
Charlee of Dade County
ChildNet, Inc.
Children's Network of Southwest Florida
Children's Services Council of Palm Beach County

Children's Village
City of West Palm Beach
Community Based Care of Central Florida
Devereux CBC of Okeechobee and Treasure Coast
Eckerd
Eckerd - Hillsborough

Family Resource Center
Family Support Services of North Florida
Heartland for Children
Palm Beach County
Victims of Crime Act

SafetyNet



HomeSafe's SafetyNet program provides immediate intervention and prevention services to victims of domestic violence and their children. Through an array of intensive therapeutic and support services, crisis intervention, and individual and group therapy, SafetyNet is making a powerful difference in the lives of many battered women and their children.

SafetyNet helps victims take control of their lives to secure safer, more productive futures. The program also helps prevent future cases of domestic violence by working to break the generational cycle of abuse.

Measurable Results

- **86% of adult and teen clients increased their scores on a "coping skills and resiliency" scale administered upon intake and graduation from the program.**
- **The program served more than 200 adults, teens and children.**
- **100% of all clients completed a "safety plan."**
- **More than 60 children under age six, received childcare services provided by fourteen certified SafetyNet volunteers.**

Residential Group Care

Measurable Results

- **93% of clients under care at least six months demonstrate improved behavior and functioning as measured by the CGAS, CFARS, or other assessment tools.**
- **Client satisfaction surveys indicate 92% overall satisfaction with our programming.**
- **98% of youth aging out are placed in a transitional housing program or reunified with family.**
- **100% of youth are offered assistance, guidance, support and mentoring through comprehensive housing assistance, academic support and connections with community resources.**
- **71% of clients discharged were stepped down to a lower level of care.**

HomeSafe's Residential Group Care program provides support for boys and girls, ages 8 through 17. With five residential homes at three campuses, programs are designed to provide a solid framework of healthy daily living for clients. The goals are to maximize strengths, treat mental health symptoms, and reduce behavioral problems – all while providing youth with real opportunities for long-term success in life.

Treatment services occur in safe, homelike settings with the supervision of dedicated professionals, guardians, community members, and school personnel. Children are expected to attend school and participate in suitable recreational and social activities.

HomeSafe's experienced staff focuses on children's strengths, and creates a positive peer culture that helps each child develop increased confidence and independence. The behavior management system and environment reinforces positive change and promotes leadership skills. This approach allows for a safe setting to develop new coping techniques and behaviors, helping clients work toward normalcy.

HomeSafe's LifeSkills program provides tangible training to resident teen boys and girls, ages 13 through 17 in the areas of daily living skills, relationship and team-building strategies, academic and educational training, and employment and career development.

Clients receive weekly independent living activities and group sessions to increase the likelihood of becoming self-sufficient by the age of 18. Individual and group sessions teach clients how to improve academically... secure housing... cook meals... access medical care... practice proper hygiene... shop... budget and plan... and open and maintain bank accounts. By identifying potentially destructive pitfalls, LifeSkills also helps secure supportive community services for youth.

In preparation for adulthood, teens ages 16 and 17, receive intensified and individualized services from a Transition Specialist. A distinguishing component of this program is that it also provides clients, from 18

to early 20's, with much-needed support to empower them on their journey to become successful and productive members of society.

Measurable Results

- **87% of clients increased positive classroom behavior and reduced school suspensions with an 80% promotion rate.**
- **100% of clients demonstrated a measurable increase in knowledge of "life skills," as measured by pre and post testing.**
- **100% of clients receive LifeSkills independent living services while in care.**
- **Following discharge from HomeSafe- 100% have maintained stable housing for one year post discharge, 83% have maintained school enrollment.**

Healthy Beginnings



Using specialized screenings and assessments, the Healthy Beginnings program evaluates if children are developing and learning at the same pace as other children of the same age. In addition, the program assesses new mothers to identify those experiencing depression or other emotional issues following the birth of a child. Parents and their children are typically evaluated in the comfort of their homes and, based on results of assessments, are referred to a network of free Healthy Beginnings services including: counseling, breastfeeding support, family bonding, parenting education and child social and behavioral developmental resources.

The overall goals of the Healthy Beginnings program include:

HomeSafe was selected by the Children's Services Council of Palm Beach County (CSC) to be the entry-agency for the Healthy Beginnings program for children ages zero to five.

Measurable Results

- **99% of all newborns were screened**
- **More than 15,500 Infant Risk Screens were conducted in nine hospitals in Palm Beach County**
- **Over 5,000 referrals were made to the Healthy Beginnings system and more than 3,000 referrals to external service providers.**
- **Produce healthy birth outcomes**
- **Prevent and reduce child abuse/neglect**
- **Prepare children to be eager and ready to learn by Kindergarten**

Statement of Financial Position

As of June 30, 2014

Unaudited

Assets	
Cash and cash equivalents	\$ 185,529
Accounts receivable	601,226
Pledges receivable	190,777
Prepaid expenses	3,650
Property and equipment, net	7,431,782
Split interest agreements	364,054
Deposits	7,445
Investments, at market	2,471,032
Total Assets	\$ 11,255,495

Liabilities and Net Assets	
Accounts payables	\$ 118,854
Accrued expenses	336,500
Other liabilities	11,571
Total liabilities	466,925
Total net assets	10,788,570
Total Net Assets and Liabilities	\$ 11,255,495

Statement of Financial Activities

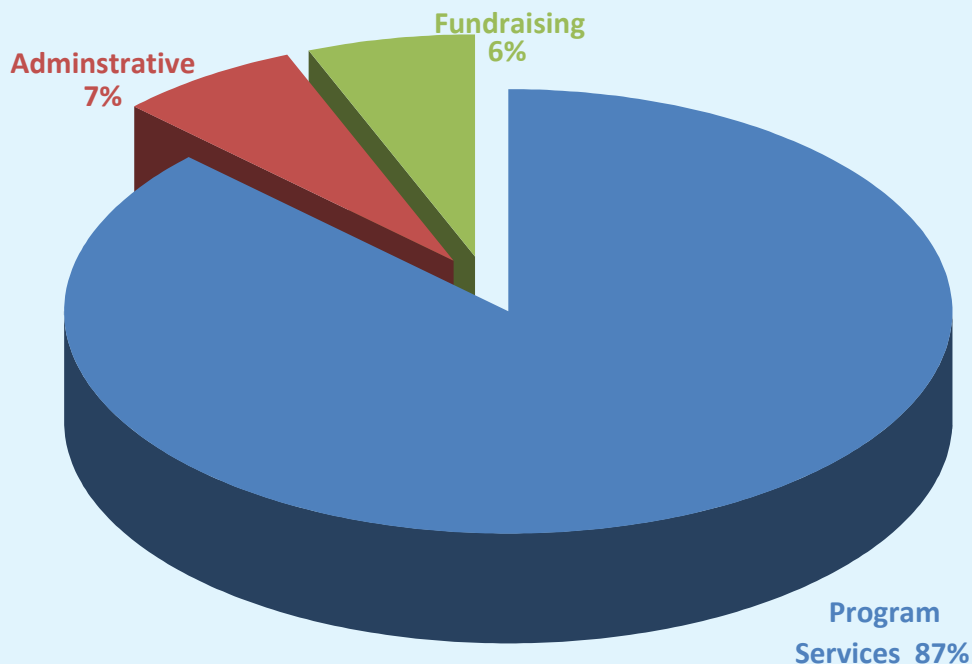
Fiscal Year Ended June 30, 2014

Unaudited

Revenue and Support	
Program services	\$ 6,389,704
Grants	582,548
Contributions	310,238
Special events revenue, net	440,129
Investment income/loss	263,122
Change in value of split interest	41,292
Total Revenue and Support	\$ 8,027,033

Expenses	
Program services expenses	\$ 6,979,659
Management and general	639,346
Fundraising	363,900
Total expenses	7,982,905
Change in net assets	44,128
Net assets, Beginning of year	\$ 10,744,442

Expense Allocation



HomeSafe Events

The 2014 Classic Rock & Roll Party, not only provided 400-plus attendees with a memorable, fun-filled evening – but raised \$498,000 for HomeSafe with a record-breaking \$367,000 in net-profit to support HomeSafe's efforts to prepare children and families for safer, more productive lives.

Iron Maiden drummer Nicko McBrain returned as the Event Host, along with Debora Kellogg, Jayne Malfitano and Laura Sylvester as Event Co-Chairs.

With its signature music theme, the event entertained guests with an assortment of musical genres, and performances by the McBrainiacs, Tico Torres (Bon Jovi), Brett Loewenstern (American Idol), Tim 'Ripper' Owens



Party Co-Chairs Laura Sylvester, Debbie Kellogg, host Nicko McBrain, and Co-Chair Jayne Malfitano

(Judas Priest) and Shawn Drover (Megadeth), with legendary rocker Eddie Money as the headline performer.

HomeSafe Board Member Steven Bernstein was honored as the HomeSafe Hero Award recipient for his substantial support of HomeSafe. Bernstein gave an impassioned speech about the importance of supporting HomeSafe that led to an

unprecedented \$134,000 raised through the "Call to the Heart" appeal. Former HomeSafe client Dariane Taylor received an emotional standing ovation after the premiere of her success story video which documented her amazing life transformation.

Mark your calendar for March 7 for the 2015 Classic Rock & Roll Party!



EVENT SPONSORS

Diamond Presenting Sponsors

Paradise Bank
Seminole Hard Rock Hotel & Casino
The Harcourt M. and Virginia W. Sylvester Foundation

Platinum Sponsors

Premier Beverage
Stoops Family Foundation

Jump for HomeSafe

The 4th annual Jump for HomeSafe was a sell-out with two-time Olympic Gold medalist McLain Ward and his wife, Lauren, as Event Co-Chairs, and up-and-coming equestrian Hannah Patten as Junior Chair. The equestrian-themed event, held at the Palm Beach International Equestrian Center, raised more than \$40,000 for HomeSafe.



Jump for HomeSafe Event Co-Chairs Lauren (l) and McLain Ward (r) with Junior Co-Chair Hannah Patten

SPONSORS

Grand Prix

Bernstein Family Foundation
Equestrian Sport Productions

Circuit Champion

Nichols Foundation

Classic

The Bainbridge Companies
Fraternal Order of Eagles 3694
Patten Family Foundation

Hunter

Blue Chips Farms • Sleepy P Ranch
Stepping Stone Farm

Jumper

20 Twenty Eyecare
Clara & Wesley Belden
Paige Johnson

Mark your calendar for January 10 for the 5th Annual Jump For HomeSafe



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Lake Worth, FL 33461

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**Creating safer,
more productive lives
for infants, children and families.**

BERNSTEIN FAMILY FOUNDATION CAMPUS

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Boca Raton, FL 33487

SYLVESTER FAMILY CAMPUS

4888 N. Haverhill Road
West Palm Beach, FL 33407

Locations

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