

ANNUAL REPORT 2012-13



HomeSafe

Preventing | Protecting | Preparing

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FY 2012-13

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Dear Friends,

HomeSafe plays a profound, pivotal role in the lives of so many – annually serving more than sixteen thousand infants, children and families. Our growing success is the result of many tireless individual and group efforts, from the dedicated leadership of our board... to highly qualified and committed employees... to selfless volunteers... and, of course, generous financial and in-kind supporters.

Unfortunately, there is a stronger demand than ever for HomeSafe's programs — as severe child abuse and domestic violence is rampant and crosses all economic and geographic boundaries. Because of this sad reality, HomeSafe is working diligently not only to protect the abused and battered, but also help prevent such acts of physical and emotional violence from occurring.

Despite the horrific cases of abuse that HomeSafe deals with on a daily basis, there is substantial positive news to share with you. It is with great excitement that I present HomeSafe's 2012-13 Annual Report, as well as some quite notable achievements, including:

- 87% of HomeSafe's funds going directly to programs
- a rapidly growing number of success stories
- the ability to serve more people than ever
- becoming debt-free
- eliminating the balance on our line of credit

During the 2013-14 fiscal year, we expect continued progress across a broad continuum of critically important categories. Only with your support will HomeSafe be able to become even more productive and successful in helping the growing numbers of people requiring our results-focused programs.

Please learn more about HomeSafe, and how you can personally make a difference in the lives of others. I invite you to tour one of our campuses to witness, firsthand, all that HomeSafe is doing to help so many people in need.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Matthew Ladika'. The signature is fluid and cursive.

Matthew Ladika
Chief Executive Officer

PREVENTING. PROTECTING. PREPARING.

WHO WE ARE

Since 1979, HomeSafe is a nationally accredited non-profit organization protecting Palm Beach County and South Florida's most vulnerable residents – victims of child abuse and domestic violence.

Through its results-driven approach, HomeSafe has grown into a leading provider of prevention and intervention services, serving over sixteen thousand infants, children and families each year.

OUR MISSION

Children are our future and deserve the opportunity to develop within a nurturing, safe and positive environment. HomeSafe is a nationally-accredited leader in proactively meeting the needs of our community through innovative and responsive services that empower, shape and enrich the lives of children and families.



HomeSafe is one of only 10 percent of all non-profits in the nation to receive a Charity Navigator Four Star rating for three consecutive years.

The Four Star rating, the highest possible, is only given to non-profits with proven sound fiscal management and a commitment to accountability and transparency.

Accredited By



Certified By



Special Thanks to

James and Isabel Allen

Alpine Jaguar

James and Marta Batmasian

Bernstein Family Foundation

ChildNet

Children's Services Council of Palm Beach County

City of Boca Raton

City of West Palm Beach

Equestrian Sport Productions

Greta Faigen

Florida Department of Children & Families

Four Winds Foundation

The Eugene & Marilyn Glick Family Foundation

Jarden Consumer Solutions Community Fund

Levitetz Family Foundation

Libra Foundation

E.M. Lynn Foundation

Lawrence A. Moens

The Jim Moran Foundation

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Order of St. John of Jerusalem, Knights Hospitaller

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Paradise Bank

Premier Beverage

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Seminole Hard Rock Hotel & Casino

Sidney Milton and Leoma Simon Foundation

Suffolk Construction

The Harcourt M. and Virginia W. Sylvester Foundation

TD Charitable Foundation

Town of Palm Beach United Way

Truist

United Way of Palm Beach County

Victims of Crime Act

SafetyNet



HomeSafe's SafetyNet program provides immediate intervention and prevention services to victims of domestic violence and their children. Through an array of intensive therapeutic and support services, crisis intervention, and individual and group therapy, SafetyNet is making a powerful difference in the lives of many battered women and their children.

SafetyNet helps victims take control of their lives to secure safer, more productive futures. The program also helps prevent future cases of domestic violence by working to break the generational cycle of abuse.

Measurable Results

- This past year, 82% of SafetyNet adult and teen victims of domestic violence scored better on a scale measuring coping skills and resiliency (indicators that help to break the cycle of violence).
- 89% of adult client victims reported no further incidents of domestic violence while in the program (where there were recurrent incidents, the victims implemented their "Safety Plan" developed to protect the family).
- 100% of adult victims and teen/child victims completed "Safety Plans" with SafetyNet staff.
- Over 150 adults, teens and children attended support groups.

Residential Group Care

Measurable Results

- 93% of clients under care at least 6 months demonstrate improved behavior and functioning as measured by the CGAS, CFARS, or other assessment tools.
- 83% of clients under care at least 6 months maintain passing grades or improve academically in school.
- Client satisfaction surveys indicate 93% of clients report the program improved their coping skills and behavior.
- 100% of clients over 13 years old receive LifeSkills independent living services while in care.
- 98% of youth aging out are placed in a transitional housing program or reunified with family.
- 100% of youth are offered assistance, guidance, support and mentoring through comprehensive housing assistance, academic support and connections with community resources.

HomeSafe's Residential Group Care program provides support for boys and girls, ages 8 through 17. With five residential homes at three campuses, programs are designed to provide a solid framework of healthy daily living for clients. The goals are to maximize strengths, treat mental health symptoms, and reduce behavioral problems – all while providing youth with real opportunity for long-term success in life.

Treatment services occur in safe, homelike settings with the supervision of dedicated professionals, guardians, community members, and school personnel. Children are expected to attend school and participate in suitable recreational and social activities.

HomeSafe's experienced staff focuses on children's strengths and creates a positive peer culture that helps each child develop increased confidence and independence. The behavior management system and environment reinforces positive change and promotes leadership skills. This approach allows for a safe setting to develop new coping techniques and behaviors, helping clients work towards normalcy.

HomeSafe's LifeSkills program provides tangible training to resident teen boys and girls, ages 13 through 17 in the areas of daily living skills, relationship and team-building strategies, academic and educational training, and employment and career development.

Clients receive weekly independent living activities and group sessions to increase the likelihood of becoming self-sufficient by the age of 18. Individual and group sessions teach clients how to improve academic standards... secure housing... cook meals... access medical care... practice proper hygiene... shop... budget and plan... and open and maintain bank accounts. By identifying potentially destructive pitfalls, LifeSkills also helps secure supportive community services for youth.

In preparation for adulthood, teens ages 16 and 17, receive intensified and individualized services from a Transition Specialist. A distinguishing component of this program is that it also provides clients, from 18

to early 20's, with much-needed support to empower them on their journey to become successful and productive members of society.

Measurable Results

- **100% of youth who need continued psychiatric care are referred.**
- **90% of clients increased positive classroom behavior and reduced school suspensions.**
- **100% of clients demonstrated a measurable increase in knowledge of "life skills," as measured by pre and post testing.**
- **86% of clients maintained stable housing and school enrollment for 1 year.**

Healthy Beginnings



Using specialized screenings and assessments, the Healthy Beginnings program evaluates if children are developing and learning at the same pace as other children of the same age. In addition, the program assesses new mothers to identify those experiencing depression or other emotional issues following the birth of a child. Parents and their children are typically evaluated in the comfort of their homes and, based on results of assessments, are referred to a network of free Healthy Beginnings services including: counseling, breastfeeding support, family bonding, parenting education and child social and behavioral developmental resources.

The overall goals of the Healthy Beginnings program include:

HomeSafe was selected by the Children's Services Council of Palm Beach County (CSC) to be the entry-agency for the Healthy Beginnings program for children ages zero to five.

Measurable Results

- **HomeSafe's Healthy Beginnings' staff conducted more than 16,000 Infant Risk Screens in nine hospitals in Palm Beach County.**
- **99% of all newborns were screened in 2012-2013.**
- **HomeSafe made nearly 3,000 referrals to the Healthy Beginnings system and more than 4,000 referrals to external service providers.**
- **Produce healthy birth outcomes**
- **Prevent and reduce child abuse/neglect**
- **Prepare children to be eager and ready to learn by kindergarten**

Statement of Financial Position

As of June 30, 2013

Unaudited

Assets	
Cash and cash equivalents	\$ 134,057
Accounts receivable	570,374
Pledges receivable	160,224
Prepaid expenses	28,384
Property and equipment, net	7,704,045
Split interest agreements	322,763
Deposits	7,445
Investments, at market	2,308,267
Total Assets	\$ 11,235,559
Liabilities and Net Assets	
Accounts payables	\$ 169,768
Accrued expenses	299,574
Other liabilities	21,775
Total liabilities	491,117
Total net assets	10,744,442
Total Net Assets and Liabilities	\$ 11,235,559

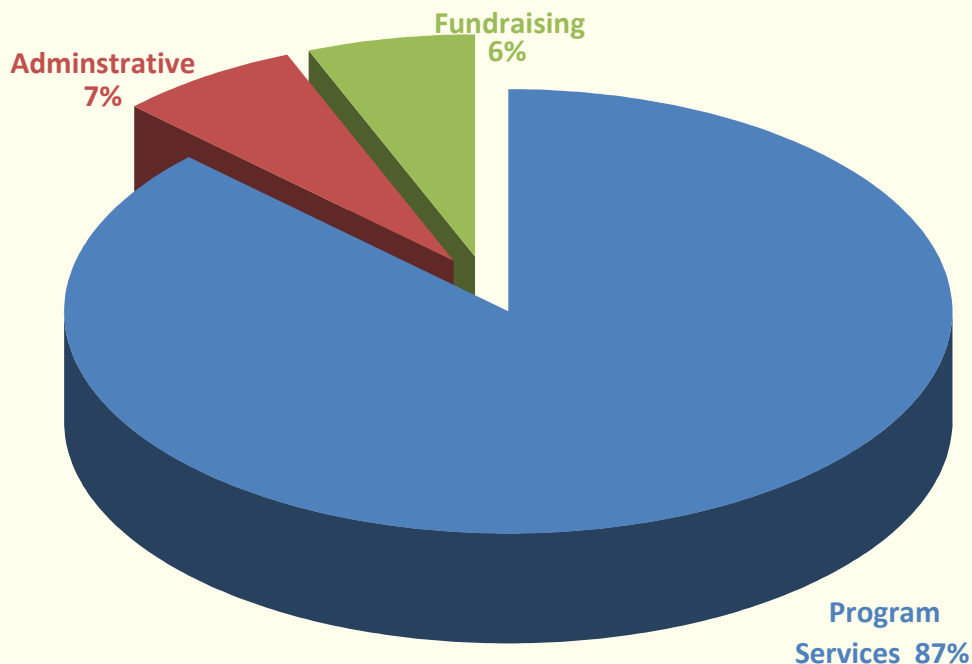
Statement of Financial Activities

Fiscal Year Ended June 30, 2013

Unaudited

Revenue and Support	
Program services	\$ 6,524,510
Grants	346,083
Contributions	383,597
Special events revenue, net	494,836
Investment income/loss	154,313
Change in value of split interest	(28,221)
Other income	698
Total Revenue and Support	\$ 7,875,816
Expenses	
Program services expenses	\$ 7,015,235
Management and general	549,997
Fundraising	489,408
Total expenses	8,054,640
Change in net assets	(178,824)
Net assets, Beginning of year	\$ 10,923,266

Expense Allocation



HomeSafe Events



EVENT SPONSORS

Presenting

Seminole Hard Rock Hotel & Casino
The Harcourt M. and Virginia W. Sylvester Foundation

Platinum

Paradise Bank
Premier Beverage
Suffolk Construction

Gold

Alpine Jaguar
E.M. Lynn Foundation

The Classic Rock & Roll Party – presented by the Seminole Hard Rock Hotel & Casino and The Harcourt M. and Virginia W. Sylvester Foundation – raised \$346,000. Hosted by iconic Iron Maiden drummer Nicko McBrain and co-chaired by Debora Kellogg, Jayne Malfitano and Laura Sylvester, the event provided attendees with memorable music, comedy, magic, notable celebrities, and a touching success story. James Allen, Chairman of Hard Rock International and CEO of Seminole Gaming, received the HomeSafe Hero Award. The award was presented by Bill Clemons, brother of the late saxophonist Clarence Clemons – former host of *The Classic Rock & Roll Party*. Next year's event is March 1, at the Seminole Hard Rock Hotel & Casino, with Eddie Money as special musical guest.



(l-r) Event Host Nicko McBrain with Event Co-chair Laura Sylvester, HomeSafe success story Elton Dent, and Event Co-Chairs Debora Kellogg and Jayne Malfitano.

Jump for HomeSafe



HomeSafe's inaugural *Erase Domestic Violence* online fundraising campaign surpassed its goal and raised \$2,845. All proceeds benefited HomeSafe's SafetyNet program, which provides domestic violence intervention and prevention services.

Jump for HomeSafe, hosted by Paige Johnson and Clara Belden, raised \$87,500. The family-friendly equestrian event was held at the Palm Beach International Equestrian Center. Two generous donations were spontaneously given by Mark and Katherine Bellissimo, and Lawrence Moens. Hannah Patten, a 15-year-old equestrian competitor, presented HomeSafe with a \$1,500 check from her own competition earnings.

Presenting Sponsors: Craig and Frances Lindner **Champion:** Clara Belden, Bernstein Family Foundation, Paige Johnson, Nichols Foundation,



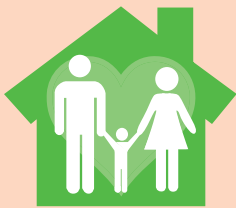
(l-r): HomeSafe CEO Matthew Ladika, Event Hosts Clara Belden and Paige Johnson, and HomeSafe Board Member and event founder Cherie Copenhaver.

Patten Family Foundation **Classic:** The RLJ Companies, Uphill Farm, U.S. Trust **Hunter:** Equine Tack & Nutritionals, Fraternal Order of Eagles Auxiliary 3694, Karen Roderman, Stepping Stone Farm, TD Bank **Jumper:** Cherie Copenhaver, Equifit, Holyfield & Thomas

HomeSafe

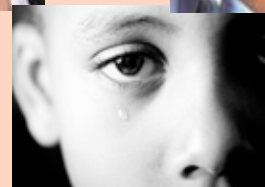
2840 Sixth Avenue South
Lake Worth, FL 33461

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BERNSTEIN FAMILY FOUNDATION CAMPUS

680 Ipswich Street
Boca Raton, FL 33487

SYLVESTER FAMILY CAMPUS

4888 N. Haverhill Road
West Palm Beach, FL 33407

Locations

SIMON C. FIREMAN FOUNDATION CAMPUS

2840 Sixth Avenue South
Lake Worth, FL 33461

WEST PALM BEACH

1720 East Tiffany Drive, Suite 201
West Palm Beach, FL 33407

BELLE GLADE

2990 North Main Street
Belle Glade, FL 33430

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Help HomeSafe