



HomeSafe

HEALING THE HURT

2023-2024 **Annual Report**

On the Cover... Kathrell

When she was just 11 years old, Kathrell was removed from her family and placed in the foster care system. She was shuffled to multiple group homes and went into survival mode, closing off her heart to a revolving door of strangers.

Kathrell came to HomeSafe at 15 years old. Here, she met adults who actually wanted to know her. They set boundaries, treated her with kindness and respect, and gave her a new sense of safety and self-esteem. After she aged-out of foster care at 18, she was thrilled to be able to return to HomeSafe through our Independent Living program, Pond Place.

In May, Kathrell graduated from Florida Atlantic University with a bachelor's degree in communications. She has graduated from Pond Place, gotten a job and moved into an apartment of her own. Kathrell shares, *"I am most proud that I didn't let my past determine my future. It's easy to get discouraged. I'm proud that every day I wake up and push harder to be greater than I've ever been."*

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Dear Friends,

Safety. Love. Belief in oneself. These are the core feelings we offer to the children who come to HomeSafe broken, angry, depressed, and deeply traumatized by terrible, often unspeakable, childhood abuse and neglect.

While we cannot succeed with every child that enters our program, we achieve success with many of them. As we watch these children heal, it is truly a metamorphosis. They emerge from their hard, protective shell as the beautiful beings that they were born to be.

Take a moment to read the stories of the children and families we have included in this report. When you do, you will be inspired, just as we are every day. You'll read about Adam, a teenager who is building his resilience and confidence after enduring a traumatic childhood and unimaginable loss. He loves his adoptive mother and is doing everything he can to work through his trauma and get back home to her. I spent time with them both recently, and his mother told me, "Adam has lived a lot of life in his short time. I am proud to call him my son. I would move heaven and earth for him. I am grateful to you for turning his life around."

HomeSafe's success is anchored in our team of dedicated professionals. This work requires deep understanding, patience, and expert therapeutic knowledge to guide these children through their trauma toward a newfound self-confidence.



I am proud to celebrate 26 years with HomeSafe. Watching these children become whole is what inspires me and our team to be dedicated to HomeSafe's mission. HomeSafe exists to make children feel valuable and have hope. We pour love into a child's broken heart, until they are able to fill it on their own.

Our high standards come with a hefty price tag. Although we receive government grants and contracts, they fall short of fully meeting the needs of our children. We are so grateful to all of you who provide financial support through your generous gifts. I assure you it makes a difference, and we can never thank you enough.

Sincerely,

Matthew Ladika
Matthew Ladika, CEO

Healthy Beginnings

HomeSafe serves as the entry point for children from birth to age five to access the healthy beginnings system of care, which is funded by Children's Services Council of Palm Beach County.

This program promotes healthy births, identifies and prevents child abuse and neglect, and monitors childhood development – to ensure that every child in our community is ready and eager to enter kindergarten.

Hospital Liaisons visit every maternity ward in Palm Beach County to screen new moms and their babies, referring those who might benefit, to services that will help reduce stressors and decrease risk factors. Families can also be referred for safe sleep services, which provide education for best practices and a portable crib to ensure a safe sleeping environment for their baby.



Outreach Educator Keyla conducts an Ages & Stages questionnaire with mom and daughter.

14,583 mothers who gave birth in Palm Beach County were screened while in the hospital and received helpful information about postpartum depression and child development.

3,638 families received an initial intake or initial assessment for their child under the age of 5, and were enrolled in services within the Healthy Beginnings system.

1,085 families who participated in the program received developmental toys. The toys are great hands-on learning tools that promote development.

435 families received safe sleep services and were provided portable cribs for their families. Each family received educational material related to best practices for safe sleep.



The Outreach Team participated in more than **30 community events** throughout Palm Beach County, providing educational materials to families with young children.



*Children's Services Council of Palm Beach County, a special district created by Palm Beach County voters, provides leadership, funding, and research on behalf of the county's children so they grow up healthy, safe and strong.

Jennifer's Story

Jennifer, a young single mother, faced significant hardships while caring for her newborn, Mia. Living in a rented room with friends and returning to work shortly after Mia's birth, Jennifer had few resources and was managing her infant's care on her own. Her demanding schedule also left her with very little time to focus on Mia's development.

Following Mia's birth at a Palm Beach County hospital, a HomeSafe Hospital Liaison referred Jennifer to the Growing Smart program, part of our Healthy Beginnings initiative. Jennifer eagerly took advantage of this opportunity. During their initial visit, Developmental Support Specialist Emili noticed that while Mia had a safe portable crib, Jennifer was sleeping on an old mattress on the floor. Despite her efforts to save for a bed, Jennifer had prioritized Mia's immediate needs over her own comfort. In Jennifer's words, "I always put my baby first, no matter what."

Understanding the physical and emotional strain this was placing on Jennifer, Emili acted swiftly. She contacted local nonprofit, Sweet Dream Makers, and arranged for a free bed, full-sized mattress, comforter, and pillows, to be delivered directly to Jennifer's home. Emili stayed involved throughout the process to ensure everything went smoothly.

Jennifer was deeply moved by this assistance, expressing that this act of kindness had a profound impact on her well-being. "Having a support system that genuinely cares about me and my baby is a relief I can't put into words," Jennifer said

with gratitude. "This program has been a lifeline for us, providing not just physical support, but emotional comfort as well."

With HomeSafe's assistance, Mia is developing well, which has brought significant relief to Jennifer. During Emili's visits, Jennifer has received valuable insights into Mia's gross and fine motor skills, communication abilities, and social-emotional development. At the end of each appointment, Emili leaves a selection of books, toys, and activities for Jennifer to use with Mia until their next visit.

Jennifer and Mia continue to benefit from the Growing Smart program, with Emili monitoring Mia's developmental milestones and providing toys and books suitable for each stage until Mia turns two. Jennifer's appreciation for HomeSafe's support is heartfelt, and she remains profoundly thankful for the positive impact the program has had on her family's life and her daughter's future.



Jennifer with Mia and her new bed.

Residential Group Care

HomeSafe’s residential program provides a safe, warm, and homelike environment for abused and abandoned children, ages 6-17, who have been unsuccessful in traditional foster care placements. These children require intensive trauma-informed therapeutic support and an experienced and compassionate caretaking team in order to heal and flourish.

At HomeSafe, our children engage in educational, cultural, and recreational activities that provide them with a sense of normalcy. Our therapists also help them successfully learn to manage their trauma, build effective coping skills, and guide them toward leading happy, productive lives.



HomeSafe children enjoy creative projects like bracelet making.

94 girls and boys received therapeutic care and educational support.



30 children progressed enough to be able to step down to a lower level of care:

- 10** moved to a less restrictive program
- 8** moved to a foster home
- 7** were reunified with a family member
- 3** were adopted
- 2** aged out of the program (turned 18)

92% of the children who attended school throughout the year maintained an **80%** attendance rate. **100%** of the children were promoted to the next grade level.



86% of the children in our care for 6+months demonstrated improved behavior and functioning (CGAS scores).



94% of the children reported an increase in access to recreational activities. *(This highlights our dedication to providing enriching experiences that support the kids’ overall development and well-being.)*

Adam’s Story

Born into a world filled with trauma, instability and solitude, Adam’s early years were marked by a series of heartbreaking events that no child should ever endure. By the age of nine, he had already faced the loss of both parents, and had been subjected to physical, emotional, and sexual abuse, extreme neglect, and exposure to drugs and alcohol.

There was hope, however, when Adam was adopted at the age of ten by a woman who had been a close friend of his mother. For the first time in his life, this woman provided him with a safe, welcoming, nurturing home. Despite her best efforts, the traumatic events that he experienced at such a young age took a toll on Adam, and he began to act out on his suppressed feelings of anger, sadness, and shame.

Adam’s adoptive mother struggled to manage his behavior for years. Eventually, she made the difficult but informed decision to have him placed in a lockdown psychiatric facility to help him learn to cope with his negative emotions. Once he was ready, Adam transitioned to specialized therapeutic group care at HomeSafe’s Sylvester Family Foundation North Campus in West Palm Beach.

When he arrived at HomeSafe, Adam was deeply depressed, resentful, and emotionally broken. Although he was initially hesitant to open up to staff and peers, he gradually began to embrace the therapeutic process. This openness allowed him to start working through his past trauma, marking the beginning of his healing journey.

Staff have noted remarkable improvements in Adam’s behavior, attitude, and ability to cope with anger, as well as his new outlook on life. He has gained confidence and self-esteem and is now able to communicate his thoughts and feelings effectively. Through his dedication to moving beyond his past, and with the support of our devoted clinical and residential teams, Adam is now experiencing a sense of safety and stability in his everyday life.

Adam continues to work diligently toward completing his treatment plan goals. His adoptive mom and the HomeSafe staff are eagerly anticipating the day when he will return home, equipped with the tools and confidence to lead a happy, prosperous life. Together, Adam and his mom look forward to a future filled with hope, healing, and endless possibilities.

**This child’s real name and image have been withheld to preserve his privacy.*

Adam’s Timeline

- Age 4** | Witnesses father’s suicide
- Age 7** | Experiences severe abuse and neglect, and exposed to drugs and alcohol
- Age 9** | Mother passes away from cancer, and Adam is adopted by mother’s friend soon after
- Age 11** | Admits to self-harm as well as suicidal and homicidal thoughts
- Age 13** | Admitted to hospital multiple times after experiencing severe mental health episodes
- Age 14** | Moved into a lockdown psychiatric facility
- Age 14** | Referred to HomeSafe’s Specialized Therapeutic Group Care Home in West Palm Beach
- Age 15** | Remarkable transformation in Adam’s beliefs and behaviors promises a return to his adoptive family in the near future

Independent Living at Pond Place

For young adults who have aged out of foster care and still need support, Pond Place provides safe and affordable housing, mentorship, life-skills training, and therapeutic support at its Bernstein Family Foundation Independent Living Campus.

All of the students participating in this program are working toward a degree in high school, college or vocational programs. Our goal is to prepare these young adults for life's obstacles as they transition into adulthood, and to help them achieve a future that is happy and self-sufficient.



Pond Place client, Kathrell gets a much-needed hug from HomeSafe case manager, Ms. Rochelle.

14 young adults lived at Pond Place during the year, and actively participated in our independent living housing program.



All the young adults were pursuing an education – in high school, college or a vocational program.

- Of those served:
- 7** currently attend Palm Beach State College
 - 1** graduated from FAU with a degree in communications
 - 1** completed their HVAC certificate
 - 1** completed their Cosmetology certificate
 - 1** graduated from high school
 - 3** moved on to other living options and are continuing their education

100% of the young adults opened up a savings account.



57% of the young adults obtained their driver's license and registered to vote.



Katie's Story

Katie is an incredible example of resilience and positivity in the face of trauma. After being removed from her home at a young age due to family violence, Katie was shuffled around the foster care system and hurt again by adults who were supposed to protect her. At age 16, Katie was referred to HomeSafe's residential program and finally found the support, kindness and therapeutic resources that she needed to heal.

Two years later, at age 18, Katie "aged out" of the foster care system and moved to HomeSafe's Independent Living Program at Pond Place to complete her senior year of high school. In consultation with Program Supervisor Kehan Rahming, Katie then decided to enroll at Palm Beach State College to pursue her associate's degree.



Katie with HomeSafe CEO, Matt Ladika.

Now 20 years old, Katie is dedicated to her studies at Palm Beach State College, consistently earning excellent grades through hard work and determination. Her ambition and motivation shine through in all of her endeavors.

Katie dreams of one day becoming a pilot, a goal driven by her intelligence, work ethic, and perseverance. She was recently nominated for a scholarship from the Mary Alice Fortin Foundation's Christmas in July initiative, and she plans to use part of her grant money to take flying lessons.

Despite all the challenges that Katie has faced, she consistently displays a positive attitude, empathy, and kindness toward others. As a cherished member of the Pond Place community, she serves as a role model, inspiring fellow residents who share similar pasts, with her strength and resilience.

As Katie begins her fourth year in HomeSafe programming, she reflects with deep gratitude. *"HomeSafe staff selflessly contribute to our well-being and always strive to do what's best for us. Whenever we need something, they are always there to listen. HomeSafe has given me a supportive circle of people who genuinely care about my well-being. They back me in all my decisions and dreams."*

SafetyNet

For more than 25 years, SafetyNet has provided individual and group therapy, crisis intervention services, and court advocacy to survivors of domestic violence and their children. With the goal of breaking the intergenerational cycle of abuse, SafetyNet helps families heal from their trauma and find a brighter path forward.



The SafetyNet team plans yearly events that are aimed at fostering healing, empowerment and community among domestic violence survivors.

351 domestic violence survivors (women and children) received crisis intervention and group therapy either in English or Spanish.

100 of those enrolled in the program received individual counseling (in addition to the group therapy).



83% of adult, teen and child clients demonstrated an increase in adaptive coping, resiliency skills and knowledge (evidenced by pre- and post-assessments) about safety planning, and how to remain free from further domestic abuse in the home.

Program therapists were trained in Eye Movement Desensitization and Reprocessing therapy (EMDR). The therapy alleviates distress associated with traumatic memories and helps individuals move forward with a healthier perspective. The therapy is being used with adults, teens and children.

Talia's Story

Talia's journey is a powerful testament to resilience and transformation. For years, she was cut off from her family and friends, forced to stay home, and controlled in every aspect of her life by her abuser. "My husband broke my spirit, so I gave up my dreams," she recalls. On the rare occasion she was allowed to leave the house, Talia kept the horrors of her life a secret. "I was masking the hell I was living; I concealed my pain with a smile as if everything was perfect."

After enduring years of emotional, mental, physical, and financial abuse, Talia's turning point came when her husband's violence escalated to a terrifying level. His arrest became the catalyst for her decision to take her children to a shelter. This brave move marked the beginning of their journey toward a better life. The shelter provided a safe haven, giving her the space to reclaim her power and begin healing.

Talia and her children were then referred to HomeSafe's SafetyNet program where they began attending group and individual therapy sessions. "I finally felt like I could let my guard down; this was my chance to take my life back," Talia says. Initially, she was emotionally shattered, feeling she had hit rock bottom and let her children down. The violence had deeply scarred her eldest son, who struggled with thoughts of self-harm and found it difficult to concentrate in school.

Over the past two years, Talia has grown remarkably. With the support of SafetyNet

staff and her peers, she transformed into a strong, open and inspirational leader in the adult support group. Reconnecting with friends and family, she embraced a newfound outlook on life. She even started her own business, which has given her the means and confidence to rebuild what she lost. As for her eldest son—once overcome by depression and struggling to attend classes—he is now a proud leader of the teen support group, serving as a role model for other teens facing similar situations at home.

Talia is thrilled of how far she has come and is determined to keep fighting for a better future for herself and her children. As she continues to grow and heal, Talia is committed to being the mother her children deserve and breaking the cycle of domestic abuse within her family. "My future looks bright. I fought for this."

Talia's real name has been withheld to preserve her privacy and safety.



Talia with SafetyNet Therapist Maria (left) and Idie, program supervisor.

The Power of Philanthropy

HomeSafe's Guardian Society donors, who have made lifetime gifts of \$50,000 or more, are a unique group of philanthropists who care deeply about the well-being of our community's most vulnerable children and families. These gifts are transforming lives and offering hope and healing to survivors of child abuse and domestic violence.

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The Smith Brothers Family Foundation
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Stiles Corporation
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Suffolk Construction
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♦ Lifetime giving of \$1M+
List of donors as of 6/30/24

We love HomeSafe's thoughtful and intentional approach to restoring the dignity of a young person's life. Year after year, we witness the impact of the care and love given to each resident. We are so very proud to be a partner of HomeSafe.



Nancy Rickard,
President,
Pulte Family Charitable
Foundation

My upbringing in a Bahamian orphanage has deeply influenced my perspective on giving and ignited within me a strong desire to provide hope and opportunities to those in need, especially those in the foster care system. I support HomeSafe because of their steadfast commitment to ensuring every child has a safe and nurturing home.



Kinny Madori,
Trustee
Kingdom Charitable Trust

It is very simple. HomeSafe rescues vulnerable children, gives them a happy and safe environment to heal, and gives them hope for the future. We are so impressed by the dedication and care the staff provide to rescue these children and give them a better life.



Maggie & Ken Rosenberg

Year in Review

Supporters enjoyed an incredible night of music with Nicko McBrain and fellow all-star musicians at our Classic Rock & Roll Party, which netted \$411,000 for our life-saving programs.



Nicko McBrain, Joey Belladonna, Simon Kirke, Tim Ripper Owens & Joe Franco

Board President Tarra Moten with Classic Co-Chairs Gina Melby, Kelly Smallridge, Larry Melby, Rex Kirby and Celebrity Host, Nicko McBrain

Our 2024 Charity Golf Tournament at High Ridge Country Club was our most successful to date, netting \$100,000 to help children and families who have endured unimaginable trauma.



Golf Ambassadors Patty Larkin, Logan Shalmi, Fern Schmidt, Jim MacCutcheon, Brooke Qualk, Phil Engman

HomeSafe board members broke ground in November for the reconstructed and reimagined Bernstein Family Foundation Campus in east Boca. The new campus is expected to open by the end of 2024.



In April, Guardian Society donors toured the Boca Campus construction progress and enjoyed a recognition luncheon at local favorite, Le Sorelle.



Top: Aggie and Jeff Stoops
Bottom: Steve Bernstein at the luncheon

Left: Breaking ground were architect Stephan Claren, board members Larry Gonnello, Steve Bernstein, Rex Kirby, Aggie Stoops, Kinny Madori and CEO Matt Ladika.

Financial Statement

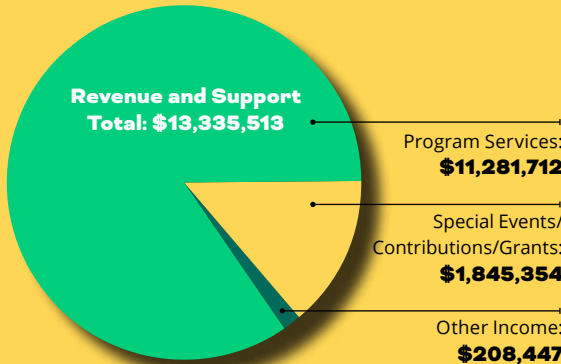
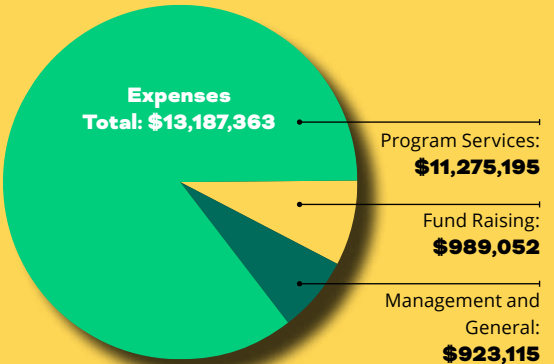
STATEMENT OF FINANCIAL POSITION As of June 30, 2024 (Unaudited)

Assets	
Cash and cash equivalent	\$4,861,064
Accounts receivable	1,030,780
Pledges receivable, net	3,104,329
Prepaid expenses	719,785
Deposits	34,049
Investments, at market	4,551,818
Split interest agreements, net	93,199
Property, plant and equipment, net	19,566,659
Total assets	\$33,961,683

Liabilities and Assets	
Accounts payable	\$143,559
Accrued compensation	464,036
Other Liabilities	1,446,892
Total Liabilities	2,054,487
Total Net Assets	31,907,196
Total net assets & liabilities	\$33,961,683

STATEMENT OF FINANCIAL ACTIVITIES As of June 30, 2024 (Unaudited)

Revenue and Support	
Program services	\$11,281,712
Grants	1,025,836
Contributions	305,889
Special events revenue, net	513,629
Other income	4,311
Investment income/loss (net)	204,136
Total revenue and support	\$13,335,513
Expenses	
Program services	\$11,275,195
Management and general	923,115
Fund raising	989,052
Total expenses	\$13,187,363
Change in Net Assets from Operations	148,150
Extra Ordinary Income	
Comprehensive campaign	985,171
Unrealized gains (net of exps.)	501,051
Change in net assets	1,634,372
Net assets, beginning of year	30,272,824
Net assets, end of year	\$31,907,196





Locations

CAMPUSES

Sylvester Family Foundation North

5130 47th Place North
West Palm Beach, Florida 33417

Sylvester Family Foundation

4881 North Pace Drive
West Palm Beach, Florida 33417

Sylvester Family Foundation West

622 Lyons Road
West Palm Beach, Florida 33411

Simon C. Fireman Foundation (Main Campus)

2840 Sixth Avenue South
Lake Worth, Florida 33461

HomeSafe at Pond Place Bernstein Independent Living Campus

3886 Pond Place
Palm Springs, Florida 33461

Bernstein Family Foundation

680 Ipswich Street (*Currently under Renovation*)
Boca Raton, Florida 33487

HEALTHY BEGINNINGS OFFICES

West Palm Beach

1700 Palm Beach Lakes Boulevard, Suite 720
West Palm Beach, Florida 33401

2000 Palm Beach Lakes Boulevard, Suite 602
West Palm Beach, Florida 33409

622 Lyons Road
West Palm Beach, Florida 33411

Wellington

10115 Forest Hill Boulevard, Suite 105
Wellington, Florida 33414

Belle Glade

2990 North Main Street, Suite 49
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Boca Raton

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